

## Appendix VIII a.

## Parks Services

Services that we charge for (1)	2016/17 Charge (2) £	2017/18 charge (3) £	Proposed 2018/19 charge (4) £	Change (5) %
<b>ALLOTMENTS</b>				
Allotment per 25m2 per year	£ 6.35	£ 6.35	£ 11.11	75.0%
Pension / Disabled concession 50% Discount	£ 3.18	£ 3.18	£ 5.57	75.0%
Out of Borough Surcharge	£ 9.10	£ 9.10	£ 15.93	75.0%
Water Charge per 25m2 per year	£ 2.75	£ 2.75	£ 3.00	9.1%
<b>SPONSORSHIP</b>				
Tree Sponsorship (All Areas)	£ 250.00	£ 250.00	£ 250.00	0.0%
Stainless steel, surface mounted bench plaque	£ 100.00	£ 100.00	£ 100.00	0.0%
Woodburn Tudor Oak Bench 1.4m	£ 620.00	£ 620.00	£ 620.00	0.0%
Parklane hardwood seat 1.8m	£ 670.00	£ 670.00	£ 670.00	0.0%
<b>PARKS - SPORTS PITCHES</b>				
<b>Standard</b>				
Grade A Pitches per Match	£ 100.00	£ 102.00	£ 104.40	2.4%
Grade A Pitches per Match - ex VAT	£ 98.00	£ 100.00	£ 102.40	2.4%
Grade B Pitches per Match (or Grade A without Changing)	£ 83.00	£ 85.00	£ 87.10	2.5%
Grade B Pitches per Match - ex VAT (or Grade A without Changing)	£ 80.00	£ 82.00	£ 84.00	2.4%
Grade B Pitches Per Match no changing	£ 64.00	£ 65.00	£ 66.50	2.3%
Grade B Pitches Per Match no changing- ext VAT	£ 63.00	£ 64.00	£ 65.60	2.5%
Mini Soccer per Match (5v5 /7v7)	£ 22.00	£ 22.50	£ 23.10	2.7%
Mini Soccer per Match (5v5 /7v7) - ex VAT	£ 19.00	£ 20.00	£ 20.50	2.5%
9v9 Soccer per Match	£ 36.00	£ 37.00	£ 37.90	2.4%
9v9 Soccer per Match - ex VAT	£ 30.00	£ 31.00	£ 31.75	2.4%
Junior Pitch Hire per Match 11 v 11	£ 44.00	£ 45.00	£ 46.10	2.4%
Junior Pitch Hire per Match- ex VAT 11 v 11	£ 43.00	£ 44.00	£ 45.00	2.3%
Junior Changing	£ 25.00	£ 26.00	£ 26.65	2.5%
<b>Active 1</b>				
Grade A Pitches per Match	£ 80.00	£ 82.00	£ 84.00	2.4%
Grade A Pitches per Match - ex VAT	£ 66.00	£ 67.00	£ 68.60	2.4%
Grade B Pitches per Match (or Grade A without Changing)	£ 73.00	£ 74.00	£ 75.80	2.4%
Grade B Pitches per Match - ex VAT (or Grade A without Changing)	£ 61.00	£ 62.00	£ 63.50	2.4%
Grade B Pitches Per Match no changing	£ 47.00	£ 48.00	£ 49.10	2.3%
Grade B Pitches Per Match no changing- ext VAT	£ 40.00	£ 41.00	£ 42.00	2.4%
Mini Soccer per Match (5v5 /7v7)	£ 16.00	£ 16.30	£ 16.70	2.5%
Mini Soccer per Match (5v5 /7v7) - ex VAT	£ 13.00	£ 13.30	£ 13.60	2.3%
9v9 Soccer per Match	£ 24.00	£ 24.50	£ 25.10	2.4%
9v9 Soccer per Match - ex VAT	£ 20.00	£ 20.30	£ 20.80	2.5%
Junior Pitch Hire per Match 11 v 11	£ 30.00	£ 31.00	£ 31.75	2.4%
Junior Pitch Hire per Match- ex VAT 11 v 11	£ 25.00	£ 26.00	£ 26.60	2.3%
Junior Changing	£ 9.00	£ 9.50	£ 9.75	2.6%
<b>Active 2</b>				
Grade A Pitches per Match - ex VAT	£ 66.00	£ 67.00	£ 68.60	2.4%

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Grade B Pitches per Match - ex VAT (or Grade A without Changing)	£ 59.00	£ 60.00	£ 61.50	2.5%
Grade B Pitches Per Match no changing- ext VAT	£ 39.00	£ 40.00	£ 41.00	2.5%
Mini Soccer per Match (5v5 /7v7)	£ 15.00	£ 15.30	£ 15.65	2.3%
Mini Soccer per Match (5v5 /7v7) - ex VAT	£ 12.00	£ 12.30	£ 12.60	2.4%
9v9 Soccer per Match	£ 24.00	£ 24.50	£ 25.10	2.4%
9v9 Soccer per Match - ex VAT	£ 20.00	£ 20.30	£ 20.80	2.5%
Junior Pitch Hire per Match- ex VAT 11 v 11	£ 24.00	£ 24.50	£ 25.10	2.4%
<b>Active 3</b>				
Grade A Pitches per Match - ex VAT	£ 58.00	£ 59.00	£ 60.40	2.4%
Grade B Pitches per Match - ex VAT (or Grade A without Changing)	£ 53.00	£ 54.00	£ 55.30	2.4%
Grade B Pitches Per Match no changing- ext VAT	£ 35.00	£ 36.00	£ 36.90	2.5%
Mini Soccer per Match (5v5 /7v7)	£ 13.00	£ 13.30	£ 13.60	2.3%
Mini Soccer per Match (5v5 /7v7) - ex VAT	£ 11.00	£ 11.30	£ 11.60	2.7%
9v9 Soccer per Match	£ 21.00	£ 21.30	£ 21.80	2.3%
9v9 Soccer per Match - ex VAT	£ 18.00	£ 18.30	£ 18.70	2.2%
Junior Pitch Hire per Match- ex VAT 11 v 11	£ 21.00	£ 21.30	£ 21.80	2.3%
Australian Rules Football per Match- ex VAT	£ 79.00	£ 81.00	£ 83.00	2.5%
Australian Rules Football per Match - ex VAT	£ 66.00	£ 67.00	£ 68.60	2.4%
Rugby & Gaelic Football per Match	£ 47.00	£ 48.00	£ 49.20	2.5%
Rugby & Gaelic Football per Match - ex VAT	£ 40.00	£ 41.00	£ 42.00	2.4%
<b>PARKS - REGULAR BOOKINGS</b>				
<b>Standard</b>				
Park Based Organised Exercise / personal training up to 500 usage pa annual fee	£ 260.00	£ 312.00	£ 319.00	2.2%
Park Based Organised Exercise / personal training up to 800 usage pa annual fee	£ 360.00	£ 520.00	£ 533.00	2.5%
Park Based Organised Exercise / personal training up to 2000 usage pa annual fee	£ 520.00	£ 1,040.00	£ 1,066.00	2.5%
Park Based Organised Exercise / personal training up to 4000 usage pa annual fee	£ 670.00	£ 2,080.00	£ 2,132.00	2.5%
Park Based Organised Exercise / personal training up to 5000 usage pa annual fee	£ 670.00	£ 3,120.00	£ 3,198.00	2.5%
Park Based Organised Exercise / personal training - up to 7000 usage pa annual fee	£ 770.00	£ 4,160.00	£ 4,264.00	2.5%
Park Based Organised Exercise / personal training - up to 8000 usage pa annual fee	n/a	£ 5,200.00	£ 5,332.00	2.5%
Park Based Organised Exercise / personal training - up to 10000 usage pa annual fee	n/a	£ 6,240.00	£ 6,395.00	2.5%
Wolves Lane Classroom per hour	£ 20.00	£ -		
<b>Active 3</b>				
Training Area per session- Adult	£ 44.00	£ 45.00	£ 46.10	2.4%
Training Area per session - Adult - Block booking	£ 37.00	£ 38.00	£ 38.90	2.4%
Training Area per session- Junior	£ 32.00	£ 33.00	£ 33.80	2.4%
Training Area per session Junior - Block booking	£ 26.00	£ 27.00	£ 27.60	2.2%
MUGA 's & Outdoor Netball/Basketball Courts per session	£ 12.00	£ 12.30	£ 12.60	2.4%
Try Tag Rugby per week	£ 43.00	£ 44.00	£ 45.10	2.5%
Motorcycle Training on hard ball areas per day	£ 37.00	£ 38.00	£ 38.90	2.4%
South American Football	£ 12.00	£ 12.30	£ 12.60	2.4%
Forest School activities per head	£ 1.20	£ 1.30	£ 1.35	3.8%
Environmental activities per session	£ 12.00	£ 12.30	£ 12.60	2.4%
Wolves Lane Nursery Cafe Area/Meeting Room per hour	£ 35.00	£ -		
<b>Parks Car Parking</b>				
Commercial Event Car Parking	£ 11.00	£ 11.30	£ 11.60	2.7%

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Coach Parking	£ 53.00	£ 54.00	£ 55.30	2.4%
Car Parking as per Finsbury Park Signage	n/a	n/a		
Car Parking per day	£ 20.00	£ 21.00	£ 21.50	2.4%
<b>In Borough Schools/Education Use</b>				
<b>Active 3</b>				
School Swimming - per child per year	£ 160.00	£ 163.00	£ 163.00	0.0%
Tennis Courts - Schools per hr per ct	£ 4.00	£ 4.30	£ 4.40	2.3%
Football	£ 24.00	£ 24.50	£ 25.10	2.4%
Activities not requiring a mark out - area no bigger than a 9v9 football pitch	£ 14.00	£ 14.30	£ 14.70	2.8%
Rounders pitch initial markout	£ 62.00	£ 63.00	£ 64.60	2.5%
Rounders remark	£ 9.00	£ 9.30	£ 9.50	2.2%
Rounders hire	£ 14.00	£ 14.30	£ 14.70	2.8%
Running Track Hire (100 m 6 lane)	£ 87.00	£ 89.00	£ 91.20	2.5%
100m Track Remark	£ 67.00	£ 68.00	£ 69.70	2.5%
Running Track Hire (50m 6 lane)	£ 43.00	£ 44.00	£ 45.00	2.3%
50m Track Remark	£ 34.00	£ 35.00	£ 35.90	2.6%
Running Track Hire (200m 6 lane)	£ 173.00	£ 176.00	£ 180.00	2.3%
200m Remark	£ 133.00	£ 136.00	£ 139.40	2.5%
Running Track Hire (400m 8 lane 100 m straight)	£ 222.00	£ 226.00	£ 231.60	2.5%
400 m remark	£ 162.00	£ 165.00	£ 169.00	2.4%
<b>Average</b>				<b>4.81%</b>